|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Name |  |  |  |  | JMT AUTO LTD |  |
|  | Amount | Amount | Amount | Amount | Amount |  |
| Incorporation |  |  |  |  | 16th January,1997 |  |
| Equity |  |  |  |  | 503,800,000 |  |
| Loans |  |  |  |  | 104,120,000 |  |
| Turnover |  |  |  |  | 175,790,000 |  |
| Profit after Tax |  |  |  |  | -584,500,000 |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Name |  |  |  |  | JMT AUTO  LTD |  |
| Overheads |  |  |  |  |  |  |
| Factory |  |  |  |  |  |  |
| List the items |  |  |  |  |  |  |
| Power & Fuel Cost |  |  |  |  | 36.56 |  |
| Employee Cost (wages & salaries) |  |  |  |  | 89.94 |  |
| Processing Charges |  |  |  |  | 39.63 |  |
| Repairs &Maintainance |  |  |  |  | 6.99 |  |
| Depreciation |  |  |  |  | 43.24 |  |
| Stores & Spares |  |  |  |  | 75.72 |  |
| Administration |  |  |  |  |  |  |
| List the items |  |  |  |  |  |  |
| Rent, Rates & Taxes |  |  |  |  | 1.05 |  |
| Insurance |  |  |  |  | 1.78 |  |
| Professional & Legal fees |  |  |  |  | 0.01 |  |
| Bank charges |  |  |  |  | 0.86 |  |
| Travelling & conveyance |  |  |  |  | 1.18 |  |
| Selling & Distribution |  |  |  |  | 16.10 |  |
| List the items |  |  |  |  |  |  |
| Advertisement & sales Promotion |  |  |  |  | 0.50 |  |
| Freight & Forwarding |  |  |  |  | 157.40 |  |
| Selling expenses |  |  |  |  | 3.20 |  |
| Miscellaneous Expenses |  |  |  |  | 76.30 |  |
| Expenses not included |  |  |  |  |  |  |
| List the items |  |  |  |  |  |  |
| Share of associate |  |  |  |  | 1.10 |  |
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